



SOBA AMERICA

## 2023 National Convention Report Income and Expense

	TOTAL
Income	
Table Sales Income	72,000
Friday ticket sales Income	850
Saturday Gala Ticket Sales	11,600
Child Care at Saturday Gala	510
Convention Levy Income	13,430
Sweet drinks income	655
Beer/Wine income	1,840
Liquor Income	3,420
Convention magazine Ad Sales	2,925
<b>Total Income</b>	<b>\$107,230</b>
Expenses	
Hilton Airport Charlotte	56,204.19
Gifts for Sobans/Sobanese	2,962.02
Penske to transport the gifts	1,554.55
Police/Security for entire weekend	1,200
Drink vouchers/tickets & gala bracelets	877.91
Design/Production of convention magazine & directory	4,235
K2 For Service Awards	247.60
Crown Awards for soccer trophies & Medals	587.58
Next Day Fliers for convention store banner	124.17
Wholesale Miami Lakes & Next day fliers for fliers/banners	364.05
Convention gala Décor	2,000
VIP Hostesses for Saturday gala	1,300
Leeland Design/Successorie/Uprinting for banners	891.86
360 Photo Booth	600
DJ Bing Mola for DJ services	2,500
Sandrine Yongbang for Sobanese workout session	475
MC Faro for Friday and Saturday services	1,000
Saturday deliberation delegates credentialing and voting	145
Saturday Mass booklet	368
President's club medals	663.24
Partial Reimbursement for Soba DMV table	400
Cameroon Post for convention cover story	180
Transportation of convention items from Dallas to Charlotte	662.49
Convention Park for Soccer and BBQ	990
Soccer Jerseys	939
Food and BBQ for Friday	4,223
Plates/Cups and other supplies for BBQ	841
Tour Bus	1,107
VIP Concierge & Van for Chores	2,044
VIP Drinks	2,695

VIP Food for Friday & Saturday & Babysitting	3,742
VIP Catering Staff	500
Convention support staff (kids hired for different services)	5,125
Sports Venue	411
<b>Total Expenses</b>	<b>\$102,159.66</b>

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**Distribution:**

Net Revenue (\$107,230 - \$102,159.66)	<b>\$ 5,070.34</b>
SOBA Carolinas (30%)	<b>\$ 1,521.10</b>
SOBA America (70%)	<b>\$ 3,549.24</b>

- Sasse Alumni Association, our non-profit arm, shall be allocated SOBA America's portion of the revenue from donations since these were donations towards our fundraiser for the Scholarship Endowment Fund. That amounts to 70% of \$0 which is **\$0**. That leaves **\$3,549.24** as net distribution to SOBA America.

Notes:

All transactions listed above are authorized for the 2023 Soba America Convention in Charlotte only.

*Edwin Atem*

**Soba America CAO**