



SOBA AMERICA

2024 AZ National Convention Report Income and Expense

	TOTAL
Income	
Table Sales Income	54,000
Friday ticket sales Income	250
Saturday Gala Ticket Sales	1400
Child Care at Saturday Gala	300
Convention Levy Income	4200
Friday/Saturday drinks income	7342
Grand Canyon trip sales	5000
Convention magazine Ad Sales	3,100
Endowment/Donations	6100
Total Income	\$81,692
Expenses	
Sheraton Mesa	67,591.03
Gifts for Sobans/Sobanese	7944
Convention T-Shirts (Breast Cancer Walk)	4748
Auntie Felicia for convention promotion video	500
Wrist band express	309.17
Inhouse Media for electronic new media	1250
Inhouse Media for convention magazine production	4250
Convention magazine Transportation	390
Convention Banners/match pass placards etc. transportation	2158.11
K2 For Service Awards	481.56
Crown Awards for soccer trophies & Medals	449
Convention gala Décor	2500
Leeland Design/Successorie/Uprinting for banners	600
360 Photo Booth	500
DJ Bing Mola for DJ services	2,700
MC Faro for Friday and Saturday services	1,000
President's club medals	709.46
Soccer/Tennis complex + insurance	1475
Sunday BBQ/Food Ramada etc.	990
Sunday BBQ drinks	2069
Plates/Cups and other supplies for BBQ	1400
Grand Canyon tour Bus/food/park fees	6000
Airport Shuttle	900
Shuttle driver charges	500
Shuttle fuel surcharge	300
Child Care Services – Friday/Saturday	1650
SAWA Band – Saturday gala	1200
Traditional Dance (Drum) Group	800
Photography/Videography	1800
Pa Ngando Birthday Cake	650

VIP Pins	349
VIP Concierge & Van for Chores	900
VIP Chewables - Gala	1500
VIP Guest Lounge – Friday Food	3000
VIP Guest Lounge – Saturday Food	1600
VIP Guest Lounge – Sunda Brunch	2500
Convention support staff (kids hired for different services)	500
Total Expenses	\$128,163.33

Distribution:

Net Revenue (\$81,692 - \$128,163.33)	\$-46,471.33
SOBA Arizona (30%)	\$
SOBA America (70%)	\$
- Sasse Alumni Association, our non-profit arm, shall be allocated SOBA America's portion of the revenue from donations since these were donations towards our fundraiser for the Scholarship Endowment Fund. That amounts to 70% of \$0 which is \$0 . That leaves \$..... as net distribution to SOBA America.	

Notes:

All transactions listed above are authorized for the 2024 Soba America Convention in Mesa, AZ only.

Hotel charges include food, beverages, audiovisual, suites/ space utilized by SOBA America (VIP etc.), and service charge.

Edwin Atem

Soba America CAO